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4. Albania, the smallest of the satellites, is an isolated outpost of Communism with practically no military strategic significance except as a minor threat to the western Yugoslav border or as a base from which to attempt to reactivate the Greek Civil War or to threaten the entrance to the Adriatic Sea. It might under certain international conditions be used as a pretext for consolidating Communist hegemony in the Balkans by forcibly extending the Bulgarian frontier across southern Yugoslavia to link up with Albania.

III. Long-Range Objectives

- A. To obtain positive and operational intelligence on political, economic, and military matters in Albania including OS information.
- B. To maintain and strengthen the hope of eventual liberation of the Albanian people and to bolster their will to resist Communism.
- C. To undermine the military, political, and economic structure in Albania.
- D. To develop basic assets and prepare the terrain for the eventual separation of Albania from the Soviet bloc.

III. Operational Intelligence Summary

A. Albania is a typical police state and rigid security measures are strictly enforced. Until a few months ago, the population was intimidated to the point of being afraid to offer any significant cooperation to clandestine, anti-regime activity. However, recently a basic change has been observed. This can partly be attributed to PW effort directed toward Albania, and in part to higher type agent infiltrations. The exact reason or reasons are speculative, but the fact remains that infiltrated agents are receiving considerable help from the populace, especially in the mountain areas. The security police, Sigurimi, 10,000 strong, are loyal to the regime but cannot be omnipresent. The army cannot be considered a completely loyal instrument of the regime.

IV. ADDITIONAL INFORMATION

A. Through infiltration teams and other sources, a general coverage of intelligence objectives in Alberta has been attained, but more detailed information is desirable.

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B. A concentrated campaign to indoctrinate the Cuban population through the media of radio, television, and black broadcasts has helped to create an atmosphere in which the agents can operate satisfactorily.

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C. Thirty-one penetrations during 1952 and eighty-four U/T contacts were effected. One team, which has remained on the ground since May 1952 and maintained a constant U/T link with Headquarters, has reported recruiting fourteen leaders with 240 followers at their command of whom forty are armed.

V. Current Operational Capabilities

A. Over the past three years, approximately 1,300 leaders, claiming some 12,000 followers, have been reported as ready to cooperate with our agents, given the necessary material support and guidance; while this number may be high, there nevertheless appears to be a substantial resistance potential which could be activated at a propitious moment.

B. Teams operating in 1952 reported recruiting 31 leaders with 599 followers at their command, 10 of whom are armed. These recruits could be used for limited missions and coup de main sorties. It would be preferable to avoid such missions until note are more firmly established, and their penetrations of the armed and security forces are widened.

C. Physical facilities: There exist necessary safehouses and office space, storage facilities to support Albanian PW and PW operations. In addition, there is a black radio station.

VI. PY 1953 Projected Operations

Total PY 1953 PW

A. PROFILED--Albanian PW and PW country plan

1. Projects to be continued:

EXFIL/PAW/ Adminstration

1. Overhead	25,000
2. Training (Specialized Albanian)	10,000
3. Development needs	50,000
4. Contingent requirements	35,000
	110,000
	Subtotal

EXFIL/PAW/P Psychological Warfare and Political Actions

INFOLOGY--black broadcasts

Q/PALED--subsidized newspaper published in Rome and used in miniature form in leaflet drops in Albania

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--leaflet cartoon drops

--token food supply drops

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--Support of representative anti-political center 20-a
 \$100,000

MOVING/c. Agent land and air infiltration operations out of Greece. 13
 \$100,000

b. PI Country Plan:

The PI country plan consists of three approved projects covering all phases of intelligence gathering, including positive intelligence on political, economic, and military matters in Albania, OS information, etc.

c. ~~Actions Required Special Contingent Financial Provisions:~~

None

d. A Schedule of Intended Operational Phasing for Such Projects:

Approximately five teams, each with a W/T operator, are ready to go into Albania as soon as the operating season starts. Four more teams with W/T operators will go in before the end of the season. During the non-operating season efforts will be made to keep the teams remaining on the ground resupplied and to maintain W/T links and prepare detailed plans for the succeeding operational season.

e. Evaluation of Potential Intelligence By-product of Such Operations

Once the agent network on the ground is firmly established, it is believed that the intelligence by-product will be considerable and of value. All such information will be made available on a need-to-know basis to interested Agency personnel.

VII. Summary of Personnel and Material, etc., Required

~~(See Appendices A through Z for detailed breakdown of the program support required.)~~

See Exhibit "C", Schedule C 1 thru C 6

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APPENDIX A - FUNDS REQUIREMENTS

FY 1954

Country Operational Program

Name of Country ATLANTA

Area SE Division

Prepared by C 7

Date 4 May 1953

Tel. Ext. 2601

CATEGORY	FI	PP	PM	TOTAL
	Amount	Amount	Amount	Amount
Personnel	\$ 15,600.00	\$ 176,300.00	\$ 36,500.00	\$ 258,400.00
Travel	3,550.00	17,100.00	7,600.00	52,250.00
Transportation	1,600.00	70,000.00	6,100.00	78,700.00
Materiel	C 7	C 7	C 7	C 7
Facilities	C 7	C 7	C 7	C 7
Purchase of Information Sundry & Proprietary	C 7	C 7	C 7	C 7
Total	\$ C 7	\$ C 7	\$ C 7	\$ C 7

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APPENDIX B - PERSONNEL REQUIREMENTS

FY 1954

Country Operational Program

Name of Country ALBANIA

Area SE Division
Prepared by C
Date 4 May 1953
Tel. Ext. 8601

Type	Presently on Duty			Personnel Requirements 1 July 1953 - 30 June 1954						Total	
	FI	PP	PM	FI		PP		PM		Number	Cost*
				No.	Cost	No.	Cost	No.	Cost		
<u>U. S. Citizens</u>											
Staff Employees	0	10	3	0	---	9	73,800	3	24,600	12	\$ 98,400.00
Staff Agents	0	3	0	1	8,200	3	24,600	0	---	4	32,800.00
Contract Personnel**	xxx	5	1	xxx		5	39,500	1	7,900	xxx	47,400.00
Detailed Personnel											
Military	1	0	0	0		1	12,000	0		1	12,000.00
<u>Foreign Nationals</u> (Witting)											
Field Agents	xxx	7	20	xxx	37,400	33	26,400	5	4,000	xxx	67,800.00
Other Indigenous	xxx			xxx						xxx	
Total					45,600		176,300		36,500		258,400.00

* Salaries, quarters and other allowances.

** Includes contract agents, contract employees, career agents, contract consultants.

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APPENDIX C - MATERIEL REQUIREMENTS

FY 1954

Country Operational Program

Name of Country _____

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Area or Division _____

Prepared by _____

Date _____

Tel. Ext. 4 May 1953
5601

CATEGORY	FI	PP	PM	TOTAL COST
<u>Department of Army</u>	\$	\$	\$	\$
<u>Ordnance (Ord)</u>				
Small Arms and Automatic Weapons				
" " " " " - Ammo.				
Light and Medium Field Artillery				
Demolitions, Shells, Grenades, Rockets, Explosives and Ancillaries				
Fire Control and Target Materiel				
Vehicles				
Hardware, Tools, Machines & Main- tenance Materiel				
<u>Quartermaster Corps</u>				
Clothing & Equipage, Incl. Airborne				
Repair Maintenance & Gen'l. Supplies				
Subsistence				
Petroleum, Oil, Lubricants (POL) and Equipment				
<u>Engineer</u>				
<u>Signal Corps</u>				
Communication Supplies & Equipment				
Photographic Supplies & Equipment				
<u>Chemical Corps</u>				
<u>Medical</u>				
<u>Department of Navy</u>				
Naval Ordnance				
Ships, Crafts, Vessels, etc.				
Naval Supplies and Equipment				

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CATEGORY	FI	PP	PM	TOTAL COST
<u>Department of Air Force</u>	\$	\$	\$	\$
<u>Commercial Procurement</u>				
Aircraft and Airborne				
Barter Items				
Communications	1,000.00	3,500.00	500.00	5,000.00
Photographic				
TSS, Including R & D				
Foreign Arms and Ammo.	1,200.00	2,700.00	500.00	4,400.00
Domestic Arms and Ammo.			2,500.00	2,500.00
Subsistence	7,600.00	31,200.00	1,600.00	40,400.00
General Supplies	1,200.00	8,200.00	600.00	10,000.00
Vehicles, incl. Trucks				
Medical			1,500.00	1,500.00
Administrative & Housekeeping Support		5,000.00		5,000.00
<u>Offshore Procurement</u>	500.00	11,000.00	1,500.00	13,000.00
Total	\$ 21,500.00	\$ 61,600.00	\$ 8,700.00	\$ 81,800.00

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APPENDIX D - FACILITIES REQUIREMENTS

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FY 1954

Area SE Division

Prepared by

Date 7/27/54

Tel. Ext. 3601

Country Operational Program

Name of Country ALBANIA

TYPE	FI PP or PM	LEASE			CONSTRUCTION			CIA OWNED
		Sq. Ft. of Space Required	Capacity (No. of Pers. to be Accommodated)	Estimated cost incl. Utilities	Sq. Ft. of Space Required	Capacity (No. of Pers. to be accommodated)	Estimated Cost	
Office Space	PP			\$ 2,400.00			\$	\$
Living Quarters								
Storage, open								
Storage, closed								
Garages								
Barracks								
Work Shops								
Mess								
Training, open								
Training, classroom								
Recreation								
Roads								
Sewerage								
Water								
Powerhouse (1)	FI			600.00				
Powerhouse (2)	PP			6,000.00				
Other (Specify) (1)	PM			3,000.00				
Total				\$ 12,000.00			\$	\$

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